

DRAFT *Comparison of Lists *DRAFT
Supplemental Budget: Fiscal Year 2011 (\$ in Millions)

REDUCTIONS BY GOVERNOR (6.3% OR ADDITIONAL ITEMS)	House D	Senate D	House R	Senate R
Use of federal education dollars ("Education Jobs")	Yes	Yes	Yes	Yes
Reduce DOC services, inc. offender programs, staff	Less?			Yes
Eliminate Disability Lifeline Unemployable cash grant	Less		Yes	Yes
Capture Basic Health Plan trend decline	Yes	Yes	Yes	Yes
Reduce community colleges funding	Yes	Yes	Yes	Yes
Eliminate Disability Lifeline Unemployable medical			Yes	Yes
Reduce in-home care 10% (acuity-based) (Medicaid)	Yes			Yes
Reduce RSN non-Medicaid funding (mental health)	Diff			
Reduce UW funding	Yes	Yes	Yes	Yes
Reduce education reform (inc. assessment savings)	Diff	More	Yes	
Eliminate non-emergency adult dental (Medicaid)	Yes			
Reduce WSU funding	Yes	Yes	Yes	Yes
Eliminate Children's Health Program (Medicaid ineligible)			Yes	Yes
Eliminate community clinic grants (primary health care)	Yes			
Reduce drug and alcohol treatment (outpatient services)	Less			
Eliminate Part D co-pay (drugs and dual eligibles)	No			No
Eliminate school-based Medicaid services (counseling)	Yes			
Reduce OSPI administration and program funding	Yes		Yes	Yes
Reduce maternity support (low-income, high risk)	Yes			
Eliminate State funded refugee emp. services	Less	Yes	Yes	Yes
Close McNeil Island	Yes			Diff
Eliminate summer vocational program				
Delay training for in-home providers for long-term care	Diff	Yes	Yes	Yes
Eliminate medical interpreters (for Medicaid providers)	No			Yes
Reduce WWU funding	Yes		Yes	Yes
Eliminate naturalization services	Yes?			Yes
Reduce EWU funding	Yes		Yes	Yrs
Eliminate child support pass-through	Yes		Yes	Yes
Reduce CWU funding	Yes		Yes	Yes

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	House D	Senate D	House R	Senate R
Reduce The Evergreen State College funding	Yes		Yes	Yes
Across-the-board reductions	Diff?	Diff?	Diff?	Diff?
Fund transfers (Appendix 3)	Yes	Yes		Diff
TOTAL	\$659.5			
ADDITIONAL REDUCTIONS NEEDED	\$485.0			
ADDITIONAL IDEAS FOR REDUCTIONS				
Reduce levy equalization (6.3% retroactive)	No		Diff	Diff
Eliminate K-4 enhancement (full year, retroactive)	Diff		Diff	
Eliminate Basic Health Program	No		Yes	Diff
Revamp Fed. Qual. Health Centers reimbursement rate	\$10.0		Yes	
Eliminate state-only food assistance program	\$9.6		Yes	Yes
Eliminate highly cap. student funding (full FY 11) (gifted)	\$7.0		Diff	
Reduce half of remaining public health grants	\$6.0			
Reduce half of remaining family planning capacity grant	\$2.5		Yes	
TOTAL ADDITIONAL IDEAS	\$168.3			
REMAINING REDUCTIONS NEEDED	\$316.7			
DELAY PAYMENTS TO OTHERS				
Delay June K-12 apportionment payment to July	No		No	No
Delay fin. Aid funding to FY 12 (State Need Grant)	Diff.		No	No
TOTAL DELAYED PAYMENTS	\$316.0			
TOTAL REDUCTIONS NEEDED	\$0.7			